MYSORE.

CIVIL BUDGET ESTIMATE

OF

REVENUE AND RECEIPTS

FOR THE YEAR

1911-1912.

I—LAND REVENUE.*

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Assessment on Lands ...	93,37,000	97,16,000	91,76,000	96,11,606
2 Quit-rent of Minor Inam Villages including Kayamgutta	5,10,000	5,40,000	5,20,000	5,06,440
3 Miscellaneous ...	3,50,000	4,00,000	3,00,000	3,80,373
4 Rent on Toddy Trees ...	3,000	4,000	4,000	4,393
Total ...	**1,02,00,000**	**1,06,60,000**	**1,00,00,000**	**1,05,02,812**

* *Vide* APPENDIX A.

II—FOREST.

	Detailed Account No.	Budget Estimate, 1911—1912	Revised Estimate, 1910—1911	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
I Timber and other Produce removed from the Forests by Government Agency	II A	14,27,300	15,00,000	13,01,100	12,68,055
II Timber and other Produce removed from the Forests by Consumers or Purchasers ...	II B	3,85,100	5,40,000	3,93,900	4,48,011
III Confiscated Drift and Waif Wood ...	...	700	200	800	244
IV Miscellaneous	II C	17,800	44,800	18,300	1,42,883
		18,30,900		17,14,100	
Add or Deduct—For rounding ...		*100*		*100*	
Total ...		**18,31,000**	**20,85,000**	**17,14,000**	**18,59,193**

Detailed Account No. II A—FOREST—I. Timber and other Produce removed from the Forests by Government Agency.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
(a) Timber ...	3,80,000	3,00,000	3,80,000	3,11,660
(b) Firewood and Charcoal ..	9,000	10,000	8,000	7,894
(c) Bamboos ...	7,300	10,000	7,150	11,248
(d) Sandalwood ...	10,25,000	11,70,000	9,00,000	9,31,875
(e) Grass and other Minor Produce ...	6,000	10,000	6,000	5,378
			13,01,150	
Deduct—For rounding ...			*50*	
Total ...	14,27,300	15,00,000	13,01,100	12,68,055

Detailed Account No. II B—FOREST—II. Timber and other Produce removed from the Forests by Consumers or Purchasers.

(a) Timber ...	1,00,000	1,14,000	84,750	1,04,997
(b) Firewood and Charcoal ...	49,000	43,000	50,650	46,862
(c) Bamboos ...	41,850	46,000	45,900	42,753
(d) Grazing and Fodder Grass ...	52,000	55,000	58,000	51,093
(e) Other Minor Produce ...	1,39,250	2,82,000	1,54,500	2,02,306
(f) Other items ...	10	....	60	...
	3,85,110		3,93,860	
Add or Deduct—For rounding ...	*10*		40	
Total ...	3,85,100	5,40,000	3,93,900	4,48,011

Detailed Account No. II C—FOREST—IV. Miscellaneous.

IV. Miscellaneous—				
(a) Fines and Forfeitures ...	950	400	1,850	1,415
(b) Refunds ...	210	5,100	190	196
(c) Other Sources ...	12,250	35,300	11,800	27,413
(d) Rent on Toddy Trees ...	4,360	3,400	4,450	4,267
(e) Elephant Kheddas—				
(1) Sale Proceeds of Elephants ...	...	...	...	1,07,505
(2) Other Items ...	...	600	...	2,087
	17,770		18,290	
Add—For rounding ...	30		10	
Total ...	17,800	44,800	18,300	1,42,883

III—EXCISE.

	Detailed Account No.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Arrack ...	III A	20,67,000	20,75,000	19,93,000	21,20,042
2 Toddy ...	III B	19,58,000	19,30,000	19,35,000	20,02,741
3 Beer ...	III C	9,000	5,000	5,000	2,831
Akki Boja (Rice Beer)—License Fees ...	...	*	3,000	4,000	3,983
4 Ganja ...	III D	68,000	1,32,000	70,000	23,821
5 Opium ...	III E	35,000	40,000	35,000	40,406
6 Miscellaneous ...	III F	9,000	10,000	7,000	9,990
7 Proportionate Share of the cost of the Central Distillery Establishment charges recovered from the Civil and Military Station, Bangalore ...	...	4,000	5,000	3,000	6,987
Total ...		**41,50,000**	**42,00,000**	**40,50,000**	**42,10,801**

* Included under "3 Beer."

Detailed Account No. III A—Excise—1. Arrack.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
(1) Still-head Duty—				
(a) On Arrack of 20° Under-proof ...	17,25,000	17,20,000	17,00,000	17,41,746
(b) On Arrack of Proof, Over-proof, Punch, etc.				
(2) Rent of Farms—				
(a) From Arrack Vend Farmers ...	3,30,000	3,40,000	2,83,000	3,62,975
(b) From Separate Shop-keepers ...				
(3) License Fees on Wholesale or Retail Vend of Foreign Liquors ...	12,000	15,000	10,000	15,321
Total	20,67,000	20,75,000	19,93,000	21,20,042

Detailed Account No. III B—Excise—2. Toddy.

(1) On account of arrears up to 30th June 1897—				
(a) Government Shops and Vanams	...	...	...	197
(b) Inam Shops and Groves	...	...	...	...
(c) Bagani Toddy	...	...	...	...
(2) On account of the amount relating to the period subsequent to 30th June 1897—				
(a) Date Toddy—				
(i) Government Farms, Shop-rental ...	12,30,000	12,34,000	12,00,000	12,64,223
(ii) Do Tree-tax	5,00,000	5,00,000	5,00,000	5,25,396
(iii) Rent on Toddy Trees	70,000	60,000	70,000	65,589
(iv) Farms in alienated Villages, Shop-rental ...	40,000	50,000	50,000	53,052
(b) Bagani, Palmyra and Cocoanut Toddy—				
(i) Shop-rental	32,000	36,000	30,000	33,380
(ii) Tree-tax	35,000	20,000	36,000	29,680
(iii) Rent on Toddy Trees	1,000	...	1,000	485
(c) Tree-tax for tapping Toddy Trees in the Madras Presidency ...	50,000	30,000	48,000	32,739
Total ...	19,58,000	19,30,000	19,35,000	20,02,741

Detailed Account No. III C—Excise—3. Beer.

(1) Still-head Duty	2,000	2,000	700	1,259
(2) License Fees	5,000	3,000	2,300	1,572
(3) Akkiboja License Fees	2 000	*	*	*
Total ...	9,000	5,000	3,000	2,831

Detailed Account No. III D—Excise—4. Ganja.

(1) Duty—				
(a) Ganja	45,000	1,00,000	49,000	...
(b) Majum				
(2) License Fees including Sale Proceeds of Ganja Shops ...	22,000	26,000	20,000	23,821
(3) Gain on sale of—				
(a) Ganja	1,000	6.000	1,000	...
(b) Majum				
Total ...	68,000	1,32,000	70,000	3,821

* See Abstract page 7

Detailed Account No. III E—Excise—5. Opium.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
(1) License Fees	8,000	8,000	8,000	8,630
(2) Gain on sale of Opium	27,000	32,000	27,000	31,776
Total ...	35,000	40,000	35,000	40,406

Detailed Account No. III F—Excise—6. Miscellaneous.

(1) Fines and Confiscations	2,800	3,000	2,000	3,851
(2) Cartage of Liquors	...	2,000	...	...
(3) Notice Fees on—				
(*a*) Arrack	50	...	50	34
(*b*) Date Toddy	100	100	100	157
(*c*) Bagani Toddy, Ganja, etc.	50	...	20	22
(4) Other items	6,000	4,900	4,830	5,926
Total ...	9,000	10,000	7,000	9,990

IV—ASSESSED TAXES.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911	Accounts, 1909—1910.
1 Mohatarfa in rural tracts, *viz.*, House-tax, Shop-tax, Oil-mill-tax, Cart-tax and Miscellaneous ...	1,93,000	2,00,000	2,03,000	2,00,089
2 Assessment on Vacant Building Sites ...	95,000	88,000	72,000	88,657
Total ...	**2,88,000**	**2,88,000**	**2,75,000**	**2,88,746**

VII—STAMPS.

	Detailed Account No.	Budget Estimate, 1911—1912	Revised Estimate, 1910—1911	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Sale of General Stamps	VII A	3,30,000	3,48,000	3,30,000	3,55,008
2 Sale of Court Fee Stamps		4,47,000	4,48,000	4,47,000	4,36,472
3 Sale of Plain Paper for Court purposes...		7,500	7,500	7,500	7,693
4 Duty on impressing Unstamped and Insufficiently stamped Documents ...		14,000	10,200	14,000	6,384
5 Fines and Penalties		11,000	11,700	11,000	10,249
6 Miscellaneous		500	600	500	302
Total ...		**8,10,000**	**8,26,000**	**8,10,000**	**8,16,108**

Detailed Account No. VII A—Stamps—1. Sale of General Stamps.

(a) General Stamp Papers	3,10,000	3,28,000	3,10,000	3,34,224
(b) Receipt Bills or Draft Labels	19,500	19,500	19,500	20,521
(c) Transfer Labels	400	400	400	235
(d) Foreign Bill Labels	100	100	100	28
Total ...	3,30,000	3,48,000	3,30,000	3,55,008

VIII—REGISTRATION.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Fees levied in the Registry and Sub-Registry Offices	1,46.000	1,58,000	1,46,000	1,55,772
2 Penalties levied in do dc ...	1,500	1,000	1,500	931
3 Refund of Commission on account of annulled Registration	...	...	...	273
4 Fees for the Registration of Companies under Regulation III of 1895 ...	500	1,000	500	449
5 Miscellaneous	2,000	3,000	2,000	3,365
Total ...	**1,50,000**	**1,63,000**	**1,50,000**	**1,60,790**

IX—MINING ROYALTY AND LEASES.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910
1 Royalty ...	17,50,000	18,06,000	14,50,000	16,40,400
2 Rent on Prospecting Lands ...	6,000	7,800	6,000	11,400
3 Fines on Assignments ...	150	200	150	975
	17,56,150		14,56,150	
Deduct—For rounding ...	*150*		*150*	
Total ...	**17,56,000**	**18,14,000**	**14,56,000**	**16,52,775**

X—INTEREST.

	Detailed Account No.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
A. Interest on Loans	X A	1,87,100	1,14,000	1,07,500	1,40,705
B. Interest on Arrears of Revenue ...	X B	31,100	38,000	23,900	35,851
		2,18,200		1,31,400	
Deduct—For rounding ...		*200*		*400*	
Total ...		**2,18,000**	**1,52,000**	**1,31,000**	**1,76,556**

Detailed Account No. X A—INTEREST—A. Interest on Loans.

SUMMARY					
1 Loans to Encumbered Jahgirdars		82,360	38,000	1,06,350	20,794
2 Loans to Municipalities		3,250	3,500	5,100	2,405
3 Special Loans		93,230	14,500	77,400	5,947
4 Other Loans		160	3,500	300	223
5 Land Improvement Loans		13,100	19,500	20,300	10,875
6 Loan on Agricultural Banks ...		55,000	35,000	58,000	1,00,159
7 Loans to Co-operative Societies ...		10	...	...	...
8 Interest on overdrawals by Local Bodies ...					302
		2,47,110		2,67,450	
Deduct—Probable amount not likely to be recovered during the year		*60,010*		*1,60,000*	
Add—For rounding ...				50	
Total ...		1,87,100	1,14,000	1,07,500	1,40,705

DETAILS.	Rate of Interest.				
1 *Loans to Encumbered Jahgirdars*—					
Agrahar Nanjaraj Urs and his brother Devaraj Urs	5	3,000		3,100	
Regimentdar Lakshman Rao ...	5	100			
Srinivasa Rao and Venkatesaiya (Tippaiya's family)	5	200		200	
Mr. Gopalaiengar, Amrut Mahal Office ...	5	210		300	
Ramanna and others of Nandagudi family	5	33,250		16,500	
Siddaraj Urs and Krishnajammanni ...	5	15,900		32,000	
Sannu Rao and others of the late Kille Cutcherry Tippaiya's family ...	5	750		500	
Venkat Rao, Inamdar of Gaudanhalli and other villages	5	850		1,000	
Dalavai Devaraja Urs	3¾	10,500		35,000	
Annu Rama Rao Narayan	5	450		500	
Vina Bakshi Subbanna, Palace, Mysore..	5	...		3,800	
Inamdars under Hemagiri Anikat ...	4	400		450	
Bakshi Basappaji Urs	4	16,000		12,000	
A. C. Devaraj Urs	5	750		1,000	
Total 1, Loans to Encumbered Jahgirdars...		82,360	38,000	1,06,350	20,794

Detailed Account No. X A—Interest—A. Interest on Loans—*contd.*

	Rate of Interest.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
2. *Loans to Municipalities—*					
Erecting a compound wall to Kolar Town market	4	46		50	
Water-supply Project of the Chitaldrug Town	3½	350		210	
Sanitary Improvement and Extension of Davangere ...	4	...		100	
Improving the sanitation of the town of Harihar	4	70		100	
Sanitary Improvement of Tumkur ...	4	230		230	
Water-supply to the town of Kadur ...	4	64		70	
Shimoga Municipality	4	1,000		...	
For sanitation and water-supply of Nanjangud ...	4	...		360	
Water-supply to Hunsur Town ...	4	260		280	
Sringeri Municipality	4	360		400	
Mysore Municipality—					
(*a*) For erecting a supplementary steam plant for water-supply to the City ...	4	870		960	
(*b*) For Electrification of pumping plant at Belagola	4	...		2,340	
Total 2, Loans to Municipalities ...		3,250	3,500	5,100	2,405
3. *Special Loans—*					
The Mysore Spinning and Manufacturing Company, Limited ...	5	87,900		72,000	
The Bowring Institute Committee ...	4	200		200	
Sugandaraj and Chennaveeraraj ...	4	130		200	
Loan to Bikaneer State	4	...		...	
Overdraft from the current deposit account with the Mysore Spinning and Manufacturing Company, Limited ...	5	5,000		5,000	
Total 3, Special Loans ...		93,230	14,500	77,400	5,947
4. *Other Loans—*					
Kolar Gold Fields Sanitary Board ...	4	10		105	
Davud Saib for building an Ornamental Workshop for brass and bell-metal vessels	4½	150		195	
Total 4, Other Loans ...	...	160	3,500	300	223

Detailed Account No. X A—Interest—A. Interest on Loans—*concld.*

	Rate of Interest.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
5 Land Improvement Loans—					
(*a*) Advances for Irrigation Wells	3				
(*b*) Loans for Irrigation Wells ...	3	6,900	7,000	10,000	5,073
(*c*) Arrears of Loans for Irrigation Wells	3				
(*d*) Loans for Saguvali Kattes ...	4				
(*e*) Arrears of Loans for Saguvali Kattes	4	...	500	800	201
(*f*) Loans for Improvement of Lands for Plantations ...	5				
(*g*) Arrears of Loans for Improvement of Lands for Plantations ...	5	2,500	2,500	3,500	901
(*h*) Loans for Restoration of Tanks ...	5				
(*i*) Arrears of Loans for Restoration of Tanks ...	5	1,000	1,500	2,000	66
(*j*) Takavi Advances ...		2,700	8,000	4,000	4,634
Total 5, Land Improvement Loans ...		13,100	19,500	20,300	10,875
6 Loans to Agricultural Banks ...	4	55,000	35,000	58,000	1,00,159

Detailed Account No. X B—Interest—B. Interest on Arrears of Revenue.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Land Revenue ...	25,000	30,000	20,000	28,396
2 Forest ...	...	100	50	131
3 Arrack ...	800	1,000	450	964
4 Toddy (Date) ...	5,000	6,000	3,200	5,916
5 Toddy (Bagani) ...	150	100	100	97
6 Beer ...	10	10	10	...
7 Opium ...	30	50	20	21
8 Ganja ...	60	100	30	55
9 Assessed Taxes ...	70	250	50	45
10 Salt ...	...	...	...	...
11 Pension Contributions ...	...	10	...	...
12 Miscellaneous ...	...	380		226
	31,120		23,910	
Deduct—For rounding ...	*20*		*10*	
Total ...	31,100	38,000	23,900	35,851

XI—PROFIT OR LOSS.

	Account No.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
A. Profit on Investments ...		5,84,000	5,91,000	4,60,000	4,55,358
B. Interest on Current Deposits in Madras Bank		33,000	57,000	35,000	...
Total ...		**6,17,000**	**6,48,000**	**4,95,000**	**4,55,358**

XII A—LAW AND JUSTICE—COURTS OF LAW.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Sale Proceeds of Unclaimed and Escheated Property	2,400	2,000	2,500	1,584
2 Recoveries on account of Pauper Suits ...	1,900	5,000	1,000	2,441
3 Fees, Fines and Forfeitures ...	35,700	35,000	36,000	35,653
4 Miscellaneous ...	4,000	2,000	4,100	2,173
			43,600	
Add—For rounding ...			400	
Total ...	**44,000**	**44,000**	**44,000**	**41,851**

XII B—LAW AND JUSTICE—JAILS.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Proceeds of Jail Labor and Manufactures ...	15,000	17,000	15,000	14,894
2 Proceeds of Jail Gardens ...	800	1,000	1,000	558
3 Hire of Convicts ...	2,300	2,000	3,800	2,106
4 Guarding Charges of Out-door Gangs ...	...	..	...	..
5 Cost of maintenance of Civil and Military Station Prisoners at Central Jail, Bangalore ...	5,200	6,000	5,000	6,197
6 Miscellaneous ...	200	..	200	7
	23,500			
Add—For rounding ...	500			
Total ...	**24,000**	**26,000**	**25,000**	**23,762**

XIII—POLICE.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Fines and Forfeitures ...	100	100	100	130
2 Police supplied to Private Persons ...	2,000	400	2,000	478
3 Seven-tenths share of Railway Police recovered from Companies ...	6,300	4,400	6,300	13,200
4 Fees under Arms Act ...	...	...	...	11
5 Licenses under the Mysore Explosives Regulation, 1888	...	..	...	5
6 Licenses under the Game and Fish Preservation Regulation, II of 1901 ...	100	..	100	...
7 Contribution for Detective Police at Kolar Gold Fields by Mining Companies ...	13,000	1,1700	13,000	15,211
8 Miscellaneous ...	1,800	5,400	1,800	465
	23,300		23,300	
Deduct—For rounding ...	*300*		*300*	
Total ...	**23,000**	**22,000**	**23,000**	**29,500**

XIV—EDUCATION.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 School Fees—				
(i) Fees from Colleges	9,000			
(ii) Fees from Government Schools, General—High Schools	30,000	82,000	80,000	85,384
(iii) Fees from Anglo-Vernacular and Vernacular Schools	42,000			
(iv) Fees from Schools, Special	1,000			
2 Sale Proceeds of School Books, Maps and other Publications ...	28,000	28,000	28,000	28,875
Industrial School Receipts (Hassan) ...	...	...	...	486
3 Contribution from Municipal Funds ...	15,000	15,000	15,055	14,593
4 Contribution from Muzrai Funds ..	3,900	2,700	3,876	2,676
5 Contribution by the people towards Anglo-Vernacular and Sanskrit Schools in Rural Tracts ...	3,400	3,700	2,904	2,405
6 Miscellaneous ...	1,000	1,600	1,000	221
	1,33,300		1,30,835	
Add or Deduct—For rounding ..	*300*		165	
Total ...	**1,33,000**	**1,33,000**	**1,31,000**	**1,34,640**

XV—MEDICAL.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Hospital Receipts ..	250	200	500	488
2 Value of Medicines sold ..	1,000	700	1,000	1,058
3 Cost of Maintenance of Civil and Military Station Lunatics and Lepers ...	7,500	7,400	7,000	7,096
4 Miscellaneous ..	6,000	4,500	200	5,016
5 Contribution from Municipal Funds on account of Local Fund Dispensaries ...	98,300	81,600	87,000	1,01,500
6 Contribution from District Funds on account of Local Fund Dispensaries ...				
7 Receipts from Lunatic Labour ..	500	100	900	412
8 Receipts from Planters on account of medical help ...	...	...	865	...
9 Sale of Lanoline Vaccination Lymph ...	3,000	3,000	2,000	3,590
10 Sale of Vaccinated Calves ...	500	100	1,000	...
11 Sanitary Schools	...	...	...	...
12 Plague Receipts	1,300	1,100	1,300	1,164
13 Contribution from the Municipalities of Bangalore and Mysore Cities on account of the pay of Health Officers.	9,000	8,300	8,400	7,494
	1,27,350		1,10,165	
Add or Deduct—For rounding ...	*350*		*165*	
Total ...	**1,27,000**	**1,07,000**	**1,10,000**	**1,27,818**

XVI—SCIENTIFIC AND OTHER MINOR DEPARTMENTS.

	Detailed Account No.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
(1) Botanical and other Gardens ..	XVI A	7,000	8,000	6,000	8,258
(2) Veterinary and Stallion Receipts ...	XVI B	51,400	37,700	42,400	56,205
(3) Agricultural Department—Miscellaneous Receipts ...	...	600	500	1,000	215
(4) Geological Department ...	XVI C	3,300	6,000	6,000	3,706
(5) Receipts on account of Public Exhibitions and Fairs	XVI D	1,500	1,300	1,300	47
(6) Miscellaneous ...	XVI E	6,000	6,500	5,000	6,520
		69,800		61,700	
Add—For rounding, ...	...	200		300	
Total		**70,000**	**60,000**	**62,000**	**74,951**

Detailed Account No. XVI A—Scientific and Other Minor Departments—(1) Botanical and other Gardens.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911	Accounts, 1909—1910.
1 Proceeds of Government Gardens, Sale of Grass in Cubbon Park, etc. ...	6,000	7,000	5,000	7,012
2 Miscellaneous ...	1,000	1,000	1,000	1,246
Total ...	7,000	8,000	6,000	8,258

Detailed Account No. XVI B—Scientific and Other Minor Departments—(2) Veterinary and Stallion Receipts.

(i) Veterinary Hospital Receipts—				
1 Receipts from Shoeing horses ...	200	150	150	153
2 Other items ...	150	50	200	173
Total (i) Veterinary Hospital Receipts ...	350	200	350	326
(ii) Amrut Mahal Department—				
1 Sale Proceeds of Amrut Mahal Bulls ...	35,000	20,000	30,000	38,344
2 Sale of Hides ...	500	500	500	331
3 Terige or Assessment on Kavals ...	12,000	12,000	10,000	12,271
4 Miscellaneous ...	3,500	5,000	1,500	4,933
Total (ii) Amrut Mahal Department ...	51,000	37,500	42,000	55,879
	51,350		42,350	
Add—For rounding ...	50		50	
Total ...	51,400	37,700	42,400	56,205

Detailed Account No. XVI C—Scientific and Other Minor Departments—(4) Geological Department.

1 Assay Fees ...	50	...	50	2,328
2 Other items ...	3,250	6,000	6,000	1,378
			6,050	
Deduct—For rounding ...			50	
Total ...	3,300	6,000	6,000	3,706

Detailed Account No. XVI D—Scientific and Other Minor Departments—(5) Receipts on account of Public Exhibitions and Fairs.

1 Sale of Unserviceable Articles...	150	600	500	
2 Sale of Tickets	2,000	2,000	2,000	
3 Advertisements	250	...	...	
4 Sale Room Rent	200	...	...	
5 Commission on Sales	400	...	...	
	3,000	2,600	2,500	
Add—For rounding ...			100	
Deduct—Amount creditable to Local Funds General ...	*1,500*	*1,300*	*1,300*	
Total ...	1,500	1,300	1,300	47

Detailed Account No. XVI E—Scientific and Other Minor Departments—(6) Miscellaneous.

1 Local Service and Pleaders' Examination Fees ...	6,000	6,500	5,000	6,341
2 Mysore Civil Service Examination—				
(*a*) Examination Fees		...		100
(*b*) Sale of Text-books		...		11
3 Miscellaneous ...		...		68
...		...		
Total	6,000	6,500	5,000	6,520

XVII—RECEIPTS IN AID OF SUPERANNUATION ALLOWANCES AND PENSIONS.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Contribution recovered from the Employees of M. S. M. Ry. Co. ...	...	...	75	43
2 Contribution recovered from the Employees of the Yelandur Jahgir and Sringeri Matt ...	732	700	714	786
3 Contribution recovered from the Employees of Municipalities ...	589	600	589	604
4 Contributions recovered from the Employees of District Fund Boards ...	988	1,300	988	1,312
5 Contribution recovered from the Employees of the Civil and Military Station, Bangalore ...	218	200	240	140
6 Contribution recovered from the 2nd Maharaja Kumari's Personal Estate Account	60	150	...	...
7 Contribution recovered from Military Funds ...	120	50	...	...
	2,707		2,606	
Add—For rounding	293		394	
Total ...	**3,000**	**3,000**	**3,000**	**2,885**

XVIII—STATIONERY AND PRINTING.

	Detailed Account No.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
(i) Stationery Receipts ...	XVIII A	3,000	1,000	3,000	3,207
(ii) Sale of Gazette and other publications	XVIII B	3,700	4,100	3,700	4,105
(iii) Other Press Receipts ...	XVIII C	1,300	3,900	1,700	1,469
				8,400	
Deduct—For rounding ...				*400*	
Total ...		**8,000**	**9,000**	**8,000**	**8,781**

Detailed Account No. XVIII A—Stationery and Printing—(i) Stationery Receipts.

1 Sale Proceeds of Stationery ...	2,900	900	2,900	3,162
2 Sale Proceeds of Stationery Boxes, etc. ...	100	50	100	24
3 Sale Proceeds of Service Registers ...	...	50	.	21
Total (i) Stationery Receipts ...	3,000	1,000	3,000	3,207

Detailed Account No. XVIII B—Stationery and Printing—(ii) Sale of Gazette and other Publications.

1 Subscriptions to Gazette ...	1,200	1,300	1,200	1,245
2 Sale of Raiyats' Receipt Books ...	1,500	2,500	1,500	2,175
3 Sale of other publications ...	1,000	300	1,000	685
Total (ii) Sale of Gazette and other publications ...	3,700	4,100	3,700	4,105

Detailed Account No. XVIII C—Stationery and Printing—(iii) Other Press Receipts.

1 Private work done by Government Press ...	50	100	25	472
2 Sale of unserviceable Press Articles ...	50	2,900	500	1
3 Advertisements and Miscellaneous ...	1,200	900	1,200	996
			1,725	
Deduct—For rounding ...			*25*	
Total (iii) Other Press Receipts ...	1,300	3,900	1,700	1,469

XIX—MISCELLANEOUS.

	Detailed Account No.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
A Unclaimed Deposits ...	XIX A	25,200	53,400	25,200	41,910
B Dividends and Duties ...	XIX B	15,100	20,500	16,000	14,687
C Tolls ...	XIX C	22,000	23,300	25,600	21,018
D Fees for Government Audits ...	XIX D	50	...	...	88
E Miscellaneous Fees, Fines and Forfeitures	XIX E	13,650	17,800	18,000	17,795
F Miscellaneous Sale Proceeds ...	XIX F	23,900	31,300	23,500	31,242
G Salt ...	...	7,000	...	...	*
H Miscellaneous ...	XIX G	19,200	38,700	20,200	19,000
Add or Deduct—For rounding ...		*100*		500	
Total ...		**1,26,000**	**1,85,000**	**1,29,000**	**1,45,740**

Detailed Account No. XIX A—Miscellaneous—A. Unclaimed Deposits.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Unclaimed and Lapsed Deposits ...	25,000	53,000	25,000	41,803
2 Lapsed Public Service Transfer Receipts ...	200	400	200	107
3 Lapsed Trust Interest Payment Orders ...	...	...	...	...
Total ...	25,200	53,400	25,200	41,910

Detailed Account No. XIX B—Miscellaneous—B. Dividends and Duties.

1 Dividend on the Bangalore Woollen, Cotton & Silk Mills Co.'s Shares ...	60	550	1,000	1,060
2 Dividend on Mysore Maharaja's Spinning and Manufacturing Co.'s Shares ...	...	...	...	...
3 Dividend on the Mysore Wynaad Gold Mining Company's Shares ...	...	...	...	...
4 Duty on Cotton Goods under Cotton Duties Regulation, II of 1896 ...	15,000	19,950	15,000	13,627
Add—For rounding ...	40			
Total ...	15,100	20,500	16,000	14,687

Detailed Account No. XIX C—Miscellaneous—C. Tolls.

1 Tolls on Bridges ...	4,000	4,300	5,600	3,504
2 Tolls on Roads ...	18,000	19,000	20,000	17,514
Total ...	22,000	23,300	25,600	21,018

Detailed Account No. XIX D—Miscellaneous—D. Fees for Government Audits.

1 Commission on purchase, on sale, etc., of Government Securities ...	50			88
Total ...	50			88

Detailed Account No. XIX E—Miscellaneous—E. Miscellaneous Fees, Fines and Forfeitures.

1 Fines and Forfeitures ...	2,900	4,000	4,350	4,042
2 Staging Bungalow Fees ...	8,000	7,500	7,900	7,532
3 Fees for Registration of Copy-rights ...	80	100	100	66
4 Fees for Surveying Inam Villages ...	20	300	100	...
5 Fees for Revenue Survey Records ...	950	1,000	850	1,009
6 Premium on Currency Notes ...	1,000	4,000	4,050	4,300
7 Premium on Foreign Circle Currency Notes ...		300	...	...
8 Premium on Supply Bills ...	500	400	500	687
9 License Fees received from Goldsmiths under Gold Mining Rules ...	200	200	150	159
Total ...	13,650	17,800	18,000	17,795

* See in the General Abstract.

Detailed Account No. XIX F—Miscellaneous—F. Miscellaneous Sale Proceeds.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Sale of Unserviceable Articles	1,800	1,000	1,000	1,695
2 Sale of Building Sites in Villages and Taluks ...	17,000	17,000	17,200	17,938
3 Sale of Tiger Skins, Claws, etc. ...	600	300	600	567
4 Sale of Sites, Malleswaram Extension ...	2,500	10,000	2,500	5,536
5 Sale of Sites, Basavangudi Extension ...	2,000	3,000	2,200	5,506
Total ...	23,900	31,300	23,500	31,242

Detailed Account No. XIX G—Miscellaneous—H. Miscellaneous.

1 Acreage Contribution ...	11,900	19,000	11,900	7,966
2 Amount credited on account of Bangalore City Improvements ...	...	1,000	...	613
3 Treasure-Trove ...	30	200	...	260
4 Receipts of Government House ...	500	3,000	500	2,448
5 Percentage on furniture supplied for officers ...	...	...	...	...
6 Other items ...	6,770	15,500	7,800	7,713
Total ...	19,200	38,700	20,200	19,000

XX—ARMY.

	Detailed Account No.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
A Military Proper ...	XX A	26,100	16,500	7,500	4,573
B Stores Department ...	XX B	2,000	2,000	2,000	1,182
C Kunigal Farm ...	XX C	16,800	33,000	16,800	29,242
D Hessarghatta and Nademavinapura Farms ...	XX D	10,000	16,500	28,000	5,829
		54,900		54,300	
Add or Deduct—For rounding ...		100		*300*	
Total		**55,000**	**68,000**	**54,000**	**40,826**

Detailed Account No. XX A—Army—A. Army Proper.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Fines and Forfeitures ...	200		50	500
2 Refunds ...	700	200	750	182
3 Hire of Transport Ponies ...	1,500	1,400	1,500	1,477
4 Hire of Government Carriages ...	3,000	1,300	3,000	764
5 Sale Proceeds of Cast Horses and Ponies ...	20,000	11,000	2,000	1,650
6 Tonga Services ...	...	100	...	...
7 Pay of Barr Sepoys lent to Matts ...	670	2,500	...	...
	26,070		7,300	
Add—For rounding ...	30		200	
Total ...	26,100	16,500	7,500	4,573

Detailed Account No. XX B—Army—B. Stores Department.

1 Sale of Unserviceable Articles ...	...	150	500	2
2 Other items ...	2,000	1,850	1,500	1,180
Total ...	2,000	2,000	2,000	1,182

Detailed Account No. XX C—ARMY—C. Kunigal Farm.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Sale of Farm Produce ...	10,000	9,000	10,000	7,278
2 Sale of Foals ...	5,000	14,000	5,000	14,896
3 Sale of unserviceable Stallions, Foals, etc. ...	1,000	1,700	1,000	660
4 Sale of other Cattle ...	300	300	300	308
5 Miscellaneous ...	500	8,000	500	6,100
Total ...	16,800	33,000	16,800	29,242

Detailed Account No. XX D—ARMY—D. Hessarghatta and Nademavinapura Farms.

1 Receipts from the Hessarghatta Farm ...	10,000	16,500	28,000	5,694
2 „ Experimental Farm at Nademavinapura ...	...	...	...	135
Total ...	10,000	16,500	28,000	5,829

XXI—STATE RAILWAYS—REVENUE ACCOUNT.

	Detailed Account No.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
(i) Gross Receipts ...	XXI A	30,00,000	28,35,000	30,00,000	30,10,130
Deduct—					
(ii) Working Expenses ...	XXI B	*18,94,000*	*17,15,000*	*18,23,000*	*17,39,499*
(iii) Surplus Profits paid to M. and S. M. Ry. Co. One-twentieth Share of Earnings ...	...	*55,000*	*53,000*	*57,000*	*24,683*
Total Net Receipts ...		**10,51,000**	**10,67,000**	**11,20,000**	**12,45,948**

Detailed Account No. XXI A—State Railways, etc.—(i) Gross Receipts.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
Metre Gauge Section	28,35,000	26,85,000	28,00,000	28,42,026
Broad Gauge „	1,65,000	1,50,000	2,00,000	1,68,104
Total (i), Gross Earnings ...	30,00,000	28,35,000	30,00,000	30,10,130

Detailed Account No. B—State Railways, etc.—(ii) Working Expenses.

Metre Gauge Section	17,86,000	16,45,000	16,92,000	16,31,357
Broad Gauge „	1,08,000	70,000	1,31,000	1,08,142
Total (ii), Working Expenses ...	18,94,000	17,15,000	18,23,000	17,39,499

H. XXII—Public Works.

	Detailed Account No.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Account, 1909-1910.
(1) Sale of Water to the Kolar Gold Mines...		2,28,000	2,50,000	2,30,000	3,13,852
(2) Receipts from Bangalore and Mysore City Municipalities on account of Water Supply ...	*	68,500	52,000	... ...	.. ...
(3) Other Public Works Receipts ...	*	40,000	1,32,000	73,000	87,238
Deduct—For rounding ...		*500*			
Total ...	...	**3,36,000**	**4,34,000**	**3,03,000**	**4,01,090**

L. XXIII.—Cauvery Power Scheme.

(1) Sivasamudram Kolar Section ...	*	13,07,500	14,15,000	13,05,000	17,55,779
(2) Bangalore City Section ...	*	1,10,300	1,02,000	1,00,000	84,063
(3) Bangalore Civil and Military Station Section ...	*	64,600	63,000	50,000	47,856
(4) Mysore City Section... ...	*	67,600	46,000	45,000	61,584
Total ...		**15,50,000**	**16,26,000**	**15,00,000**	**19,49,282**

* For detailed accounts see separate Estimate